

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-760,000.00	\$1,940,000.00	\$219,756.30	\$219,756.30	\$1,720,243.70
Sindicatura	\$2,114,593.30	\$-670,000.00	\$1,444,593.30	\$348,824.55	\$348,824.55	\$1,095,768.75
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$1,464,814.40	\$1,464,814.40	\$1,146,248.42
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$248,978.59	\$248,978.59	\$336,735.41
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$116,792.09	\$116,792.09	\$348,921.91
Presidente Municipal	\$5,353,257.07	\$-863,000.00	\$4,490,257.07	\$1,865,733.69	\$1,865,733.69	\$2,624,523.38
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$554,845.64	\$554,845.64	\$795,997.30
Desarrollo social	\$5,138,714.00	\$44,000.00	\$5,182,714.00	\$1,742,629.94	\$1,742,629.94	\$3,440,084.06
Servicio Público de Tránsito	-	\$590,000.00	\$590,000.00	\$389,884.56	\$389,884.56	\$200,115.44
Dirección de Obras Públicas	\$254,242,157.47	\$11,345,343.63	\$265,587,501.10	\$2,921,793.17	\$2,921,793.17	\$262,665,707.93
Policía Municipal Preventiva	-	\$130,000.00	\$130,000.00	\$26,000.00	\$26,000.00	\$104,000.00
Tesorería	\$118,768,367.00	\$32,696,523.01	\$151,464,890.01	\$45,640,304.26	\$45,640,304.26	\$105,824,585.75
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$42,497,995.64</b>	<b>\$435,843,289.24</b>	<b>\$55,540,357.19</b>	<b>\$55,540,357.19</b>	<b>\$380,302,932.05</b>



MVZ AMADO GUZMAN AVILES  
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ  
Sindico

C. HOMERO SANCHEZ RIVERA  
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ  
Tesorero

